DATA SHEET

Capitalize on Fully Autonomous Data Warehousing With Pre-Built Reporting

🔊 apps associates®

Are you using an Oracle solution and looking to up-level your Business Intelligence (BI) and Analytics capabilities? Oracle Analytics Cloud Accelerators is designed to benefit companies utilizing EBS, PSFT, JDE, ERP Cloud, SCM Cloud, HCM Cloud and PBCS.

Today's competitive business environment requires the ability to extract value from data. However, transforming your company's thousands of data points into actionable information is often easier said than done. This is where Apps Associates Analytics Accelerators comes in.

Our Analytics Accelerators are designed to cater to organizations that do not have a structured warehouse. Even if you don't already have a BI applications framework as a starting point, we can help automate that process to enable direct insight into the KPIs driving results. We'll work with you to implement a modern solution that will help you perform assessments, build roadmaps, make recommendations and execute your enterprise-wide BI initiatives. We'll provide pre-built solutions that take advantage of the best platforms on the market, like Oracle's ADW (Autonomous Data Warehouse), a market-leading fully autonomous database that scales elastically on-demand.

What can you expect as a result?

- · Ready to use dashboards and reports
- Repository to enable self-service report development that includes pre-defined key metrics
- Data warehouse infrastructure with pre-built ETL/ELT's
- Ability to expand and increase additional business areas
- Ability to add new published dashboards and reports

Automate Database Adminstration Without Sacrificing Key Metrics

To make your data easier to interpret, our Analytics Accelerators will provide pre-defined commonly used metrics, dashboards and reports to support your Financial, Human Resources, Procurement & Supplier Performance and Spend, and Supply Chain & Order Management areas of business. These pre-built metrics are designed to touch on every key area of your organization, providing important insights for you to leverage. Some of the most commonly used metrics include:



Financials

- Net Cash Flow, Debt/Equity Ratio, Net Income
- Cash Flow Summary, Expenses by category, Revenue by Product
- Balance Sheet, Income Statement, Trial Balance
- Budget vs Actual
- ✓ Revenue Analysis & Details

🕺 Human Resources

- Headcount by Region, Management Level, Generations, Gender, Job Family (Including Contingent Workers)
- Terminations by Region & Management Level (Voluntary and Involuntary)
- Overall Turnover, Projected Turnover
- ✓ Trends of Headcount & Turnover

Talent Acquisition

- Number of Open positions by Department, Location, Business Unit, Manager, Recruiter
- ✓ Aging of the Open Positions
- ✓ Number of Filled Positions by Department, Location, Business Unit, Recruiter
- ✓ Count of candidates in the different stages of the recruitment cycle



- Days Payable Outstanding
- Overdue Payables
- Aging
- ✓ Upcoming Payments
- Unprocessed Invoices
- ✓ Suppliers with Late Payments

Procurement, Suppliers Spend and Performance

- Open & Filled Purchase Requisitions by Organization
- by Organization
- ✓ Supplier Performance
- ✓ Late Receipts
- Suppliers Spend & Spend by Product Category and Organization



Receivables

- Days Sales Outstanding
- Overdue Receivables
- ✓ Invoice Transaction Efficiency
- ✓ Aging by Customer/Collector



Supply Chain, Order Management and Inventory

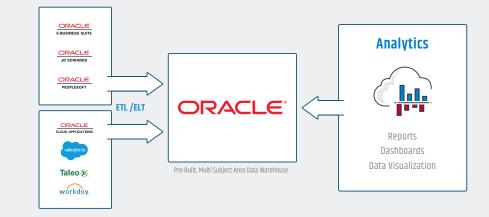
- ✓ Customer OTD %
- Inventory Days on Hand
- Inventory Turns
- Inventory Days of Supply
- Supplier On Time Delivery %
- Returns
- ✓ Top 10 Products & Top 10 Customers by Revenue
- In-transit
- ✓ Changes and Inventory Trend

Data Warehousing – Simplified

With tools like Oracle's ADW at our fingertips, we'll migrate your existing data, no matter how expansive, to a cloud-hosted solution for easy access and even easier management. As Oracle ADW is fully managed by Oracle, your IT team can take a step back from day-to-day management and database administration to focus on the higher-level objectives that drive bottom line growth. Oracle ADW is compatible with Oracle SQL, and tuned for data warehousing performance. It also supports cloud-based data loads, and enables new utility to migrate data from other databases so there are no gaps

in analysis or reporting. Perhaps best known for its elastic scaling, Oracle ADW can expand compute and storage capacity on demand, to fit your warehousing workloads without any downtime.

Designed to be easy-to-use and intuitive, Oracle ADW delivers high performance data warehousing with unparalleled scalability and reliability. Apps Associates can help you immediately capitalize on Oracle ADW with our pre-built, fully customizable reporting that will get you started on the right foot. Take a look at how the process works:



Autonomous Data Warehouse



Accelerate, Don't Hesitate

With Oracle's ADW as your new warehouse, implementation is more rapid than ever before. We'll partner with you to load data from your Oracle ERP solution and install Accelerators within 3 weeks – flat. Data can be extracted from the following source systems:



We support business intelligence tools for the presentation layer including Tableau, Oracle Analytics Cloud Service (OACS), and Power BI.

With Apps' extensive knowledge of BI & Analytics solutions, our Analytics Accelerators have been the answer when it comes to reconciling our customers' data. Head to our <u>Analytics homepage</u>, or call us at +1.855.466.5066, to learn how you can improve performance and security, reduce costs and scale as your business grows.

