

AppsAccelerate for Healthcare: EPM Healthcare Planning

Empowering Healthcare Providers with Advanced Financial and Operational Planning



Streamlined Healthcare Planning with Oracle EPM Cloud

Healthcare providers face the dual challenge of managing financial and operational complexities while ensuring optimal patient care. AppsAccelerate for Healthcare introduces the EPM Healthcare Planning solution, an implementation accelerator built on Oracle EPM Cloud. This solution enables organizations to rapidly develop budgets, forecasts, and long-range plans, empowering them to make informed decisions with real-time insights.

Key Features

1. Comprehensive Planning and Forecasting

- **Driver-Based Planning:** Incorporates volume, reimbursements, expenses, and labor drivers for accurate forecasting.
- **Multi-Level Modeling:** Supports entity, department, payer, and service line modeling for granular planning.
- **Top-Down and Bottom-Up Planning:** Aligns leadership vision with operational realities for holistic budget planning.

2. Advanced Analytical Tools

- **Predictive Planning:** Harness predictive analytics and Monte Carlo simulations to evaluate potential outcomes.
- **Scenario Modeling:** Compare multiple financial scenarios to optimize strategies for varying conditions.
- **Dashboards and KPIs:** Prebuilt visual tools for revenue, expense, and operational insights.

3. Enhanced Collaboration and Usability

- **Role-Based Navigation Flows:** Streamlines processes for administrators, clinical, and non-clinical planners.
- **Familiar Interface:** Integrates with Oracle Smart View for Office, allowing planners to work in Microsoft Excel.
- **Configurable Templates:** Tailor forms, reports, and dashboards to fit unique organizational needs.

Benefits for Healthcare Providers

✓ Improved Decision-Making:

Leverage real-time data and insights to drive better financial and operational outcomes.

✓ Accelerated Implementation:

Achieve faster time-to-value with a proven implementation accelerator.

✓ Enhanced Collaboration:

Role-based navigation ensures seamless coordination between departments.

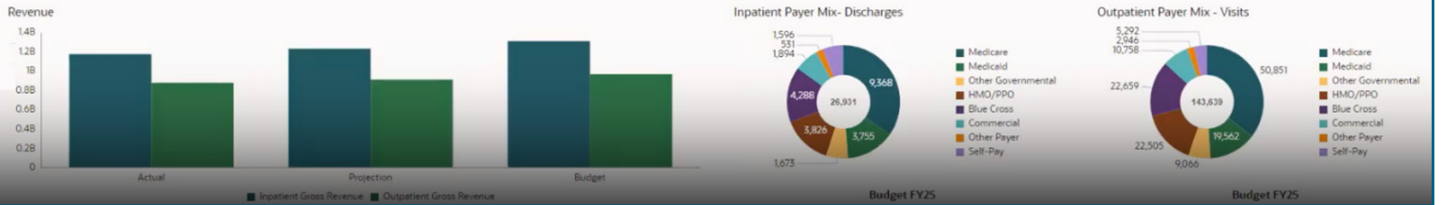
✓ Optimized Resource Allocation:

Plan expenses and revenues effectively to meet service line and payer-level goals

Discharges 26,930 Avg. Length of Stay 4.51 Operating Revenue 951,949,640 Net Income 16,155,669 Operating Margin% 0.5%

Income Statement

Account	Actual FY23	Projection FY24	Budget FY25	CY Proj vs PY Act \$	NY Bud vs CY Proj \$
Net Patient Revenue	993,786,744	936,619,375	947,002,931	-55,167,370	8,383,556
Other Revenue	14,789,986	8,372,588	4,946,710	-5,417,398	-3,425,878
Operating Revenue	1,008,576,730	946,991,963	951,949,640	-61,584,768	4,957,678
Operating Expense Excl. Allocs	840,971,689	827,173,100	841,557,776	-13,798,590	14,384,077
Allocations	-140,000,000	-141,467,200	-105,500,000	-1,487,200	35,967,200
Operating Expense	980,971,689	968,640,300	947,057,776	-12,331,390	-21,583,123
Operating Margin	27,605,041	-21,648,337	4,892,464	-49,253,378	26,540,801
Operating Margin%	2.7%	-1.1%	0.5%	-3.8%	1.6%
Non-Operating Revenue (Exp)	10,606,394	10,955,151	11,263,205	328,756	328,055
Net Income	38,211,435	-10,713,187	16,355,669	-48,924,622	26,868,856



How Apps Associates Can Help

With decades of expertise in Oracle Cloud solutions and a focus on healthcare innovation, Apps Associates partners with organizations to implement and optimize EPM Healthcare Planning solutions. Our tailored approach ensures a streamlined implementation process, enabling healthcare providers to focus on what matters most—delivering high-quality patient care.

[Contact us](#) to discover how AppsAccelerate for Healthcare can revolutionize your financial and operational planning.

Our Strategic Partners

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Partner

About Apps Associates

Apps Associates is a premier enterprise applications and technology advisor, counseling and executing across every stage of the enterprise transformation journey—not just the destination. For more than two decades, Apps Associates has closely collaborated with decision makers across nearly every industry, offering end-to-end integration, modernization, and cloud migration services. By helping to break down the silos within today’s most complex business challenges, Apps Associates is unlocking solutions and efficiencies that scale into future opportunities.

To learn more about how Apps Associates can help you align your business with the right technology, visit: www.appsassociates.com, or follow Apps Associates on social media on [X](#) and [LinkedIn](#).

